

STRATFORD SCHOOL DISTRICT  
FUND 50 - FOOD SERVICE  
JUNE 30, 2021

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Student and Adult Meals	\$ 189,332	\$ 133,642	\$ 32,413
State and Federal Aids	138,621	123,945	232,572
Total Revenues	<u>327,953</u>	<u>257,587</u>	<u>264,985</u>
Payroll/benefits	126,186	120,721	113,166
County Inspections	281	281	281
Food	183,130	146,408	144,825
Supplies	10,573	6,209	8,768
Repairs/Outlay	13,270	6,650	5,526
Dues/Travel/Other	345	287	-
Total Expenditures	<u>333,785</u>	<u>280,556</u>	<u>272,566</u>
Revenues over Expenditures	(5,832)	(22,969)	(7,581)
Fund Balances, Beginning of Year	<u>114,228</u>	<u>108,396</u>	<u>85,427</u>
Fund Balances, End of Year	<u>\$ 108,396</u>	<u>\$ 85,427</u>	<u>\$ 77,846</u>